

Holy Trinity C.E. Primary Academy and Nursey will receive £18,000 for the academic year 2018-2019 and we intend to spend it on:

Activity/ Action	Description	Overview	Total Cost	Sport Premium money left	Measurable Impact
Sport Premium received		The sport funding can only be spent on sport and PE provision in schools.		£18,000	
Mini bus	Rental costs for the mini bus	Last year we were able to go to more sporting events with the use of the mini bus. This academic year we plan on more cross school competitions during school and after. Also more competitions and events with our sports partnership. In addition to this, swimming lessons with Oswestry School can be provided.	£72	£17,928	<ul style="list-style-type: none"> • An increase in the number of pupils attending events and competitions. • Pupil voice before and after with a view on competing and confidence. • Introduce new sport/ activities and encouraged more pupils to take up sport (pupil voice) • Support and involve all children including less active to promote healthier lifestyle choices (pupil voice) • Increase participation in school games
Swimming	Use of facility and coach Healthy Active Learning	<ol style="list-style-type: none"> 1. Children will be coached by a professional in identified curriculum area. 2. Encouraging children to take an interest in a different sport. <ol style="list-style-type: none"> 1. Allow children to achieve the expected standard of swimming 25m by the end of KS2 	£1,860	£16,068	<ul style="list-style-type: none"> • Specialist training in wider PE skills for children (this has developed to include a wider range) • Introduce new sport/ activities and encouraged more pupils to take up sport (pupil voice) • Support and involve all children including less active to promote healthier lifestyle choices (pupil voice) • Encourage out of school participation in sporting activities (pupil voice) • Extend the curriculum to meet National expectations • Family interest and opportunity for families to become involved in healthier lifestyle choices over a longer period- more sustainable (case studies) • Opportunities for talent to thrive
Storage Shed	A new storage shed, shelving and storage boxes.	Since we have increased the amount of equipment we have for our diverse PE lessons, we have struggled with space. The new facility will enable the equipment will be freely available so that lessons can proceed as designed.	£1,200	£14,868	<ul style="list-style-type: none"> • A range of different sports participated in. • Teaching using the correct resource. • Enjoyment levels increase.

Replacing Resources	General maintenance of resources.	With Sainsbury's not running the voucher scheme this year more general stock will need to be purchased. In addition to this, new sporting equipment cover a range of sports for able bodied and disabled will be purchased.	£2000	£12,868	<ul style="list-style-type: none"> ● Maintain quality and sustainability - health and safety of PE resources to be maintained through replacing and updating, sports day rewards.
Astro turf	Astro turf in EYFS and KS1 outdoor learning area	Re-designed the EYFS and KS1 outdoor learning environment, to increase physical development. Also, to increase the monitoring of PE, and the level of participation. Having astro-turfed areas means that there is accessibility to the outdoor learning areas all year round.	£10,628	£2,240	<ul style="list-style-type: none"> ● Number of children active will be greatly increased. ● Introduce new sport/ activities and encouraged more pupils to take up sport (pupil voice). ● Ability for PE lessons to be taught outside will increase.
Playground marking	A running track marked on each playground.	During the day, children will be encouraged to participate in the daily mile. The markings will show the children the route and the distances they travel. The children will work through the miles and gain rewards for set distances.	£1,750	£490	<ul style="list-style-type: none"> ● Number of children active will be greatly increased. ● Concentration levels increase. ● Fewer behavioural incidents during break and lunch. ● The reward will encourage others to participate.
General Maintenance	Replacing and repairing equipment	Throughout the year, this will be used to repair and replace equipment when needed.	£490	£0	More children using the equipment. Teachers teaching lessons as planned.

For further information, please contact Beth Scoltock, PE co-ordinator, Holy Trinity C.E. Primary Academy and Nursey

Holy Trinity C.E. Primary Academy and Nursey strives to spend Sports Premium to enable pupils to access a wide range of curriculum opportunities and to promote health and fitness for the pupils and this has been the focus of the fund over the past few years, as the overview shows.

The creation of the Sports Premium fund facility has meant that the spend is weighted heavily on the development of school resources and teaching of Physical Education. This is an investment in the school as a centre to provide regular sporting opportunities for the school and the local community in order to maintain the sustainability of quality sports provision over time. The use of student voice has been fundamental in this decision as the current cage has limitations for the provision.

Additional information

- All swimming coaches are monitored by the PE lead and any feedback from staff through monitoring
- PE lead is focussing on the collection of soft data from pupils and staff in relation to funding spend
- Sports provision is provided alongside playgroup leader support with our children at lunchtimes and after school support. Additional activities will be offered weekly on 6 weekly rotation per year group. This will be an additional hour of cardiovascular activity in addition to other provision offered and will contribute to the school's 'School Game Mark', which is overseen by Miss Scoltock, the PE lead.